

**St. James' Church
Budget**

Category Description	2010	Approved 2011
INFLOWS		
AA Contributions	1,800	1,800
BEQUESTS or WILLED	2,500	2,500
Caterer Contribution	5,400	5,400
FUNDRAISERS	16,000	14,000
GIFTS - SPECIAL SERVICES	2,000	2,000
MEMORIAL	600	800
MISC RECEIPTS	0	0
PLATE	8,000	4,000
PLEDGE	80,000	70,000
RENT INCOME	12,000	10,400
TOTAL INFLOWS	128,300	110,900
OUTFLOWS		
CHRISTIAN ED	250	300
CHRISTIAN FORMATION	-	350
CONVENTION	500	500
DIOCESE ASSESSMENT	9,512	11,484
FACILITIES	7,000	3,600
PARISH LIFE	200	200
INSURANCE	3,000	3,300
JANITORIAL	2,080	2,080
OFFICE SUPPLIES	2,800	2,900
ORGANIST	11,400	10,000
RECTOR	72,000	72,000
Payroll Services	400	360
PRESCHOOL	(3,690)	(3,690)
Preschool Clearing	0	0
SECRETARY	7,400	7,400
TAXES	850	850
TELEPHONE	1,200	870
UTILITIES	12,000	12,000
VISITING CLERGY	500	700
WORSHIP	600	600
Youth Group Expenses	300	100
TOTAL OUTFLOWS	128,302	125,904
DEFICIT	(2)	(15,004)
1-Jan CASH CARRY OVER		15,000
TOTAL SHORTFALL		(4)