

St. James' Church
2010 Budget

<i>Category Description</i>	<i>2009 Actual</i>	<i>Budget</i>	<i>2010</i>
INFLOWS			
AA Contributions	1,600	900	1,800
BEQUESTS or WILLED	2,500	2,500	2,500
Caterer Contribution	5,400	5,400	5,400
FUNDRAISERS	14,260	19,000	16,000
GIFTS - SPECIAL SERVICES	2,045	1,500	2,000
MEMORIAL	610	804	600
MISC RECEIPTS	24	12	0
PLATE	7,895	6,240	8,000
PLEDGE	72,295	71,004	80,000
RENT INCOME	11,147	12,360	12,000
TOTAL INFLOWS	119,217	120,669	128,300
OUTFLOWS			
CHRISTIAN ED	104	504	250
CONVENTION	495	400	500
DIOCESE ASSESSMENT	11,644	11,640	9,512
FELLOWSHIP	53	240	200
INSURANCE	2,824	2,960	3,000
JANITORIAL	2,800	1,560	2,080
MAINT & REPAIRS	3,226	3,240	3,200
OFFICE SUPPLIES	2,886	3,696	2,800
ORGANIST	11,315	11,182	11,400
Payroll Services	396	480	400
PRESCHOOL	(3,577)	(3,505)	(3,690)
Preschool Clearing	0	0	0
PROPERTY	2,241	4,128	3,800
RECTOR	78,259	72,240	72,000
SECRETARY	7,404	7,404	7,400
SEXTON	868	2,604	0
TAXES	846	936	850
TELEPHONE	1,435	1,440	1,200
UTILITIES	9,787	14,700	12,000
VISITING CLERGY	1,071	1,050	500
WORSHIP	529	636	600
Youth Group Expenses	0	300	300
TOTAL OUTFLOWS	134,943	138,316	128,302
DEFICIT	(15,726)	(17,647)	(2)